



# Town of Litchfield

Solid Waste Committee

# Committee Members

- The committee was established by the Selectman on November 2007, with the following members:
  - John Brunelle, Resident (Chairman)
  - George Lambert, Board of Selectman Representative
  - Tom Levesque, Resident
  - Steve Perry, Resident
  - John Pinciario, Resident
  - David Mellen, Incinerator Facility Manager
  - Cecil Williams, Resident

# Committee Charge as of 12/31/2007

- To explore municipal solid waste disposal and service opportunities for the Town of Litchfield and provide three (3) alternatives pertaining to solid waste management.
- Present the Board of Selectman costs relative to all options explored for handling generated solid waste for the Town of Litchfield. Costs shall be agreed upon by the Committee and shall be submitted to the Board of Selectman no later than August 2008.
- The Committee may, at its option, elect to submit a recommendation on the handling of municipal solid waste for the Town of Litchfield to the Board of Selectman based upon exploration of alternatives and associated costs, provided the Committee is in agreement on this recommendation.
- No “minority reports” will be submitted for any cost or option.

# Request for Information

- RFI was sent to several area vendors, with the following criteria:
  - Curbside Pickup – Based on 3,000 households and 50 lbs per household per week.
  - Compactor Service – located at existing town facility, 2,000 tons.
  - Trailer Service – Based on 2,000 tons.
  - Bulk and Demolition Service – Based on 600 tons and 5 ton loads.

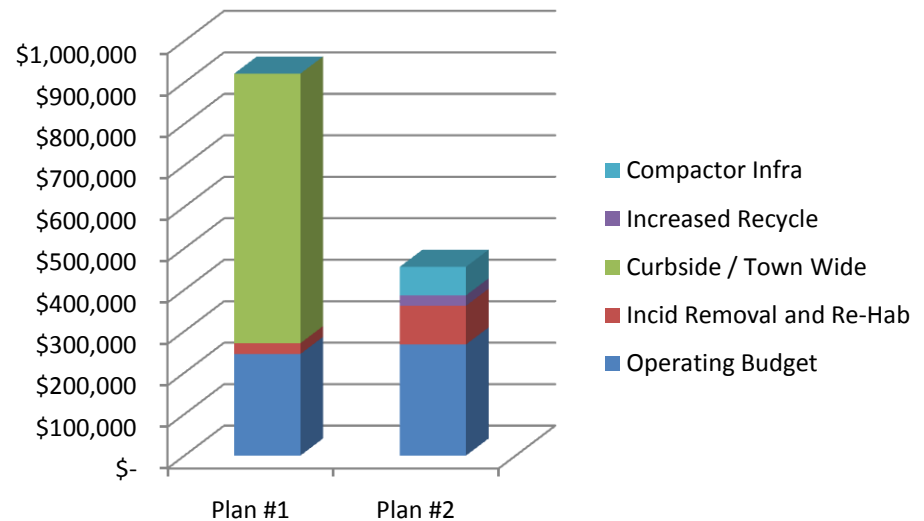
# Vendor Responses

- 5 requests were sent out
- 2 responded with proposals
- 2 indicated interest, but after several attempts to contact – nothing!!!

# What we learned (Results)

## Year One

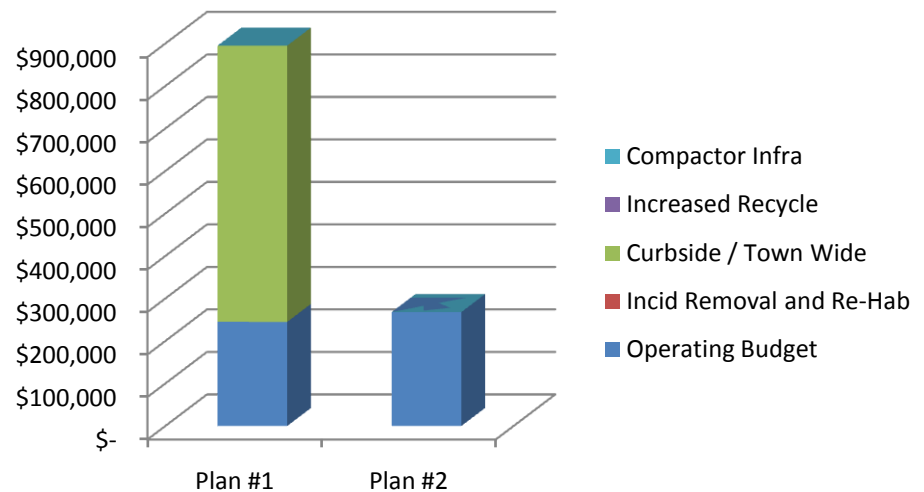
	Plan #1	Plan #2
Operating Budget	\$ 245,000.00	\$ 268,000.00
Incid Removal and Re-Hab	\$ 26,000.00	\$ 93,179.00
Curbside / Town Wide	\$ 650,000.00	\$ -
Increased Recycle	\$ -	\$ 25,000.00
Compactor Infra	\$ -	\$ 69,000.00
	<b>\$ 921,000.00</b>	<b>\$ 455,179.00</b>



# What we learned (Results)

## Year Two and beyond

	Plan #1	Plan #2
Operating Budget	\$ 245,000.00	\$ 268,000.00
Incid Removal and Re-Hab	\$ -	\$ -
Curbside / Town Wide	\$ 650,000.00	\$ -
Increased Recycle	\$ -	\$ -
Compactor Infra	\$ -	\$ -
	<b>\$ 895,000.00</b>	<b>\$ 268,000.00</b>



# Committee Discovered Costs

Description	Worse Case Costs
Compactors (Installed) - Two (2) 4yd Stationary Compactors	\$ 68,685.00
Rehab Incinerator Building - infrastructure for compactors	\$ 23,435.00
Decommission of Incinerator	\$ 26,000.00
Overhead Doors for Incinerator Building Remodel	\$ 1,059.00
	<b>\$ 119,179.00</b>

# Committee Recommendation

- Proceed with plan #2, which would add compactor services in place of the incinerator and develop other services within our incinerator facility to improve services.
  - Leverages existing investments.
  - Generate RFP to vendors for contracted services.
  - Continues the high level of customer service existing today.
  - Continues the tradition of recycling, with any income stream generated to support the town services.

# Next Steps

- Work with Incinerator Facility manager to:
  - Develop RFP for contracted services
  - Warrant Articles (if needed)
  - Three (3) year budget and revenue projections
- Final Proposal to Selectman by October 2008.